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SUNITHA KOLAVENTY (A.P. SECRETARIAT)
Fri, Dec 4, 2020 15:43:13 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Budget Release Order for Rs. 40,30,06,000 **/-** (Rupees Forty crore thirty lakh six thousand) as ADDITIONAL FUNDS to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 2915 **Dated:04-12-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001

2 . G.O.Ms.No.63 , Finance(Budget.I)Department , 03-07-2020

3 . The Health Medical and Family Welfare Department's , HMF01-PHFW0CFWE(BADS)/34/2020-G (Comp.No.1274666) , 11-11-2020

4 . The Finance Department shadow file no. , FMU0PC(HMF2)/282/2020 , 04-12-2020

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 40,30,06,000 **/- (**Rupees Forty crore thirty lakh six thousand**)** as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 towards meeting the expenditure of Communicable Diseases (NDCP), Non Communicable Diseases and MSS of Kind Grant (against the CSS) under the Scheme of NHM (NRHM).

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2211002000606310312	V	47,551.34	20,124.02	0.00	67,675.36	66,202.00	1,473.35	0.01
2	2211002001206310312	V	55,000.00	40,180.89	0.00	95,180.89	98,011.78	1,707.00	4,537.89
3	2211007890617310312	V	13,183.12	7,722.73	0.00	20,905.85	20,546.45	359.39	0.01
4	2211007891217310312	V	10,000.00	8,987.24	0.00	18,987.24	18,558.24	429.00	0.00
5	2211007960617310312	V	6,619.48	3,172.19	0.00	9,791.67	9,748.34	43.32	0.01
6	2211007961217310312	V	6,866.46	1,303.32	0.00	8,169.78	8,151.78	18.00	0.00
		Total	**1,39,220.40**	**81,490.39**	**0.00**	**2,20,710.79**	**2,21,218.59**	**4,030.06**	**4,537.92**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SUNITHA KOLAVENTY

SECRETARY TO GOVERNMENT

To

The Health, Medical & Family Welfare Department, A.P. Secretariat.

The Commissioner of Health and Family Welfare Department, A.P., Vijayawada.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam,A.P.

The Accountant General, Vijayawada, A.P.

The CEO, APCFSS, Ibrahimpatnam, A.P.

The Finance (BG.I) & (BG.II) Department, A.P.

SC/SFs (Comp.No.1280345).

//FORWARDED BY ORDER//

SECTION OFFICER.